

**GOVERNMENT OF ANDHRA PRADESH  
DEPARTMENT OF HIGHER EDUCATION**

**OFFICE OF THE PRINCIPAL,  
ESC GOVT. POLYTECHNIC,  
NANDYAL**

**AUDIT REPORTS 2024-25**

**I. Budget Sanctioned**

1. Total Budget Sanctioned for the institution **Rs. 11,62,20,671 - 00**
2. The Budget of Non-Recurring Sanctioned **Rs 15,22,850-00**
3. The Budget for Recurring including Salaries **Rs 11,46,97,821-00**

**II. Expenditure incurred:**

1. Total Expenditure **Rs 11,69,55,903 - 00**
2. Expenditure and Non-Recurring **Rs 19,66,342-00**
3. Expenditure Recurring Including Salaries **Rs 11,49,89,561-00**

**III. The details for the above allocations and expenditure are given below:**

**FOR THE FINANCIAL YEAR 2024-25**

<b>Total Budget in CFY: 2024-25 : 11,62,20,671 - 00</b>		<b>Actual expenses in CFY 2024-25 : 11,69,55,903 - 00</b>	
<b>Non-recurring</b>	<b>Recurring including salaries</b>	<b>Non-Recurring</b>	<b>Recurring including salaries</b>
<b>15,22,850-00</b>	<b>11,46,97,821-00</b>	<b>19,66,342-00</b>	<b>11,49,89,561-00</b>

**OBSERVATIONS:**

- a) The above Salary details are examined with respect to e-Filing statement for every quarter of the Financial year 2024-25.
- b) The details of non-recurring of Budget allowance and expenditure are examined by the DDO/AO of the institution.

*Counter Signed*

*[Signature]*  
**PRINCIPAL**  
E.S.C. Govt. Polytechnic  
NANDYAL-518 501. (A.P.)

*[Signature]*  
**Administrative Officer**  
ESC Govt. Polytechnic  
NANDYAL-518 501 (A.P.)

